

Cost to educate a child per day: \$67.34

(Formula: \$76,396,864 General Fund (divided by) 6,558 students (divided by) 173 school days = \$67.34)

Teaching Activities: \$36.43 (54.1%)

Includes instructional materials and all extracurricular activities (e.g., coaching, activity advising and supervising ASB accounting), and teachers.

Teaching Support: \$8.19 (12.16%)

Includes library services, guidance and counseling, psychology, speech and hearing services and health services. These positions are normally certificated.

Other Support Activities: \$1.86 (2.76%)

Includes the costs of data processing, printing, warehousing and distribution and the district motor pool.

Food Services: \$3.60 (5.34%)

Includes food, supplies and operational costs of the food services program.

Transportation: \$ 1.90 (2.82%)

Includes the cost of operating and maintaining buses (e.g., drivers, mechanics, fuel, parts and insurance).

Building Operation: \$5.25 (7.8%)

Includes operation and maintenance of facilities, equipment and grounds, utilities, security and insurance.

Administration: \$10.11 (15.02%)

Includes district-wide administration (e.g., curriculum, special education, vocational education, personnel and business operations, public information, principals and legal services).

*Please note: These costs are calculated on the basis of averaging across all students in the district whether or not they actually use a service or participate in a program.

Sunnyside School District Mission Statement

"In order to ensure success for all Sunnyside School district Students, the district will focus on improving Effective Leadership, Quality Teaching and Learning, Support for System Improvement and Clear and Collaborative Relationships."

School Board Members

Stephen R. Winfree

Dylan Gardner

Sandra Linde

Michelle Perry

Rocky Simmons

Administration

Kevin McKay, Superintendent

Brian Hart, Executive Director of Teaching and Learning

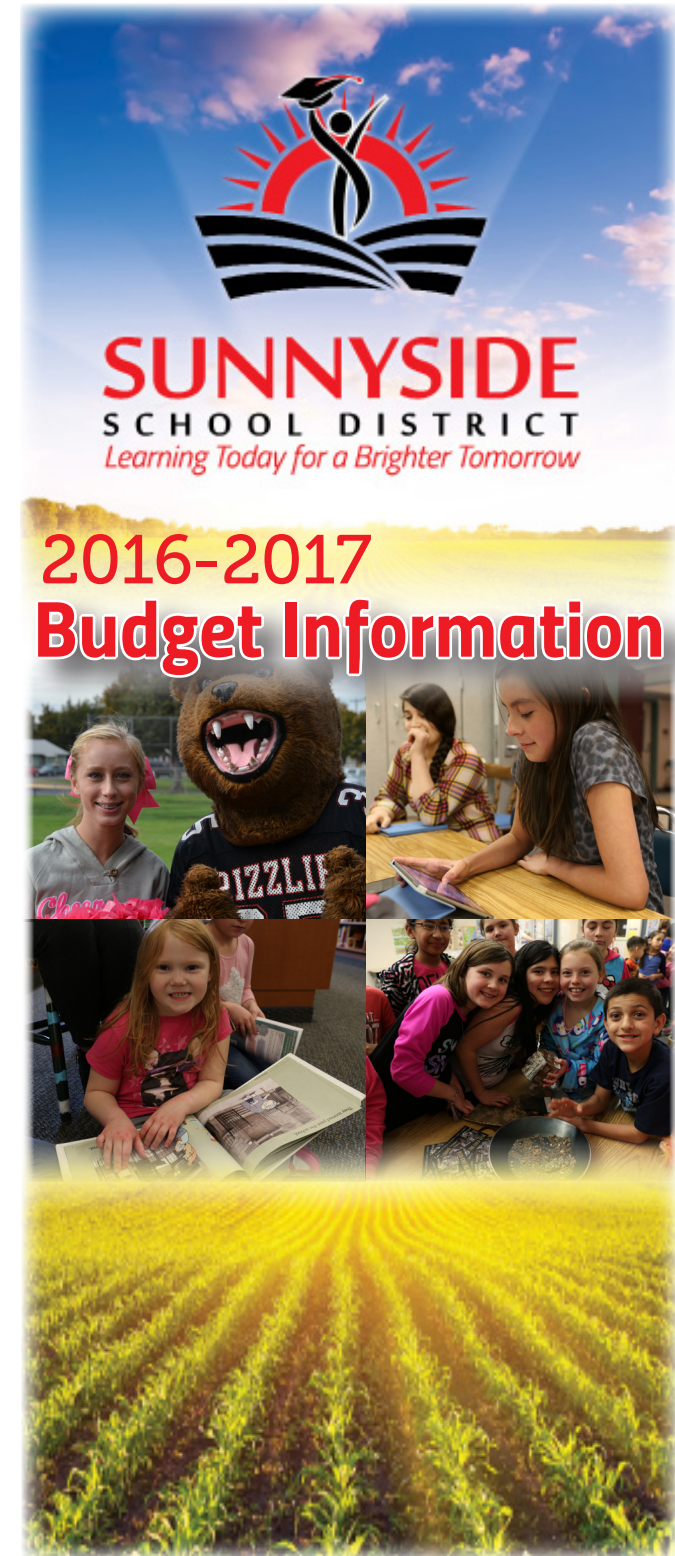
Debbie Holwegner, Executive Director of Human Resources

Jeff Loe, Executive Director of Finance and Operations

Heidi Hellner-Gomez, Executive Director of Instructional Leadership

Contact Us

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The Sunnyside School District Board of Directors has adopted the following budget for the 2016-2017 school year:

General Fund Budget	\$76,396,864
Capital Projects Budget.....	\$ 8,975,000
Transportation Vehicle Fund Budget	\$ 1,015,000
Debt Service/Bond Fund Budget	\$ 3,100,000
Associated Student Body Budget.....	\$ 593,060

General Fund Budget

The General Fund (GF) Budget is the most important appropriation, because the budget of \$76,396,864 provides for the school district's annual operations. Support is provided for the approximately 6,558 students (represents head count, not Full Time Equivalents) who will be served by 450 certificated and 309 classified staff members.

Capital Projects Budget

The Capital Projects (CPF) Budget of \$8,975,000 provides for the upkeep of existing buildings with several planned major projects to improve the current conditions of existing buildings throughout the district. These funds can only be used on major renovations or remodeling of existing buildings, the purchase of properties and the building of new buildings for school operations and all associated costs as allowed by law.

Transportation Vehicle Fund Budget

The Transportation Vehicle Fund (TVF) Budget of \$1,015,000 is used to account for the purchases of school buses and the reimbursement from the State for the depreciation of our bus fleet.

Debt Service/Bond Fund Budget

The Debt Service/Bond Fund (DSF) of \$3,100,000 exists for the purpose of redeeming outstanding bonds and paying interest on voter approved bonds. These voter-approved bonds originally were sold to produce construction money for school facilities.

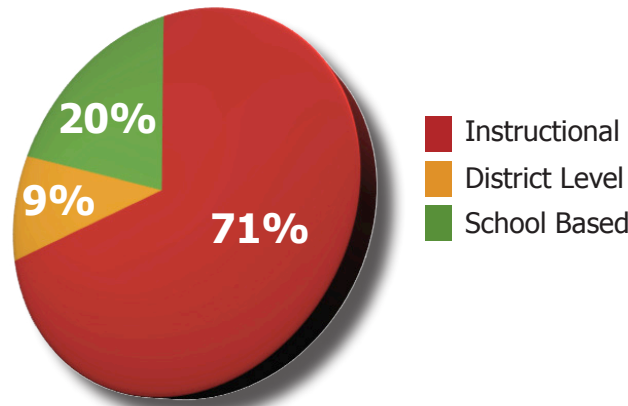
Associated Student Body Fund Budget

The Associated Student Body Fund (ASB) of \$593,705 provides a means for students to conduct authorized extracurricular events, collecting fees and expending funds in accordance with state and local guidelines. District funds and ASB may not be intermingled, and the district provides no support for ASB expenses.

Expenditure Areas of Support:

The following information shows Sunnyside's commitment to educational excellence with direct support to the classroom at 71 percent, indirect support to the classroom at 10 percent and district level support at 19 percent.

2016-2017 Expenditure Areas of Support



If you have any questions regarding any of the information in this document, or if you would like a printout of the detailed budget information, please contact our Finance and Operations Department for assistance at (509) 836-5851.

District Level Support 9 percent

Supervision of Instruction.....	\$4,456,227
Operational Supervision.....	\$ 643,985
Central Administration.....	\$2,134,878

Other Support Activities 20 percent

Grounds Services.....	\$ 472,816
Custodial Services	\$ 2,309,422
Maintenance Services	\$ 867,029
Utilities.....	\$ 1,401,000
Insurance	\$ 530,000
Transportation Services	\$ 1,964,955
Child Nutrition Services	\$ 4,059,847
Building Security	\$ 658,193
Information systems/Printing.....	\$ 3,111,974
Warehouse/Motor Pool	\$ 152,612

Direct Classroom Support 71 percent

Teaching	\$39,535,148
Extra Curricular	\$ 1,187,513
Library.....	\$ 705,795
Guidance & Counseling.....	\$ 2,402,357
Pupil Management and Safety	\$ 288,784
Health Services	\$ 2,702,546
Instruction Professional Development.....	\$ 2,966,842
Principal's Office	\$ 3,844,942

2016-2017 Estimated General Fund Revenues by Source

