

Cost to educate a child per day: \$83.39

(Formula: \$95,475,073 General Fund (divided by) 6,618 students (divided by) 173 school days = \$83.39)

Teaching Activities: \$45.62 (54.71%)

Includes instructional materials and all extracurricular activities (e.g., coaching, activity advising and supervising ASB accounting), and teachers.

Teaching Support: \$9.74 (11.68%)

Includes library services, guidance and counseling, psychology, speech and hearing services and health services. These positions are normally certificated.

Other Support Activities: \$2.86 (3.43%)

Includes the costs of data processing, printing, warehousing and distribution and the district motor pool.

Food Services: \$3.74 (4.48%)

Includes food, supplies and operational costs of the food services program.

Transportation: \$2.52 (3.03%)

Includes the cost of operating and maintaining buses (e.g., drivers, mechanics, fuel, parts and insurance).

Building Operation: \$7.34 (8.80%)

Includes operation and maintenance of facilities, equipment and grounds, utilities, security and insurance.

Administration: \$11.57 (13.87%)

Includes district-wide administration (e.g., curriculum, special education, vocational education, personnel and business operations, public information, principals and legal services).

*Please note: These costs are calculated on the basis of averaging across all students in the district whether or not they actually use a service or participate in a program.

Sunnyside School District Mission Statement

“In order to ensure success for all Sunnyside School district Students, the district will focus on improving Effective Leadership, Quality Teaching and Learning, Support for System Improvement and Clear and Collaborative Relationships.”

School Board Members

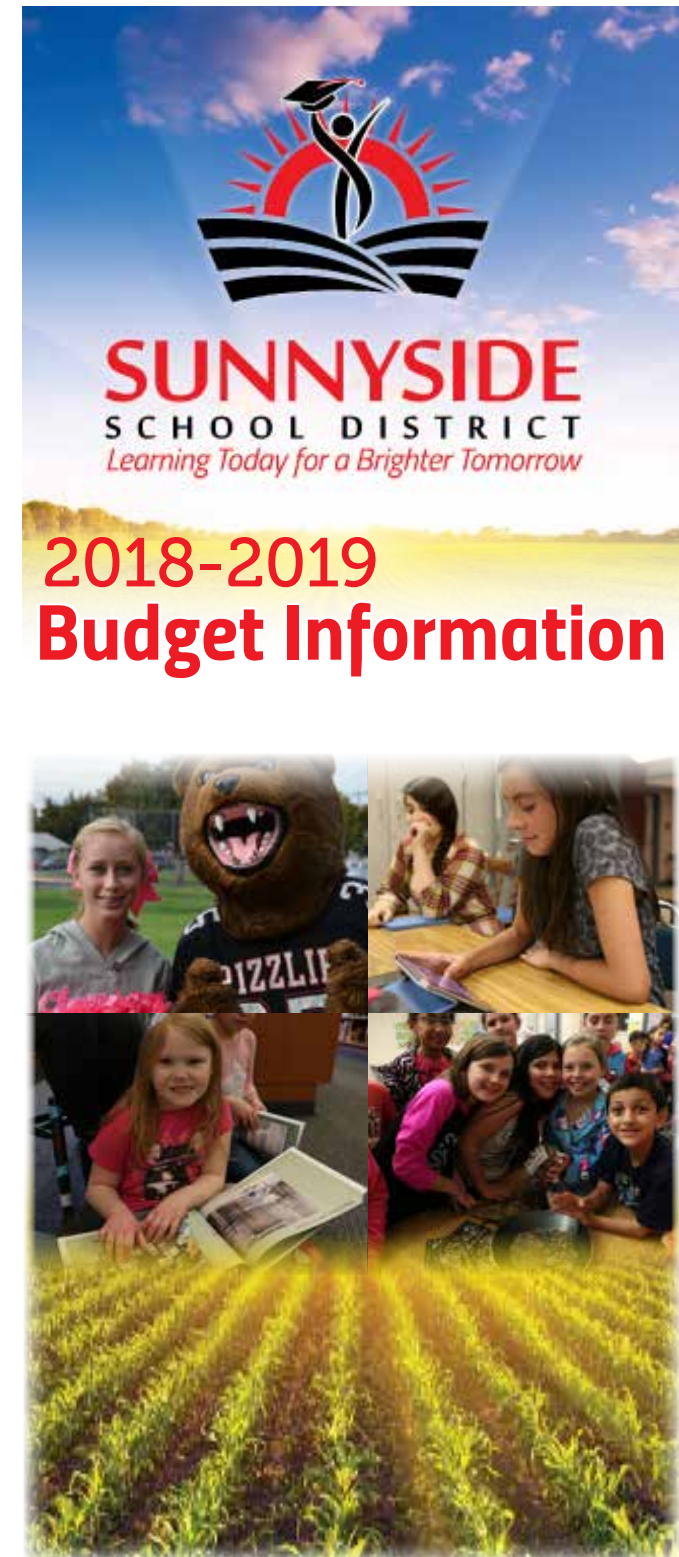
Sandra Linde
Stephen R. Winfree
Dylan Gardner
Michelle Perry
Rocky Simmons

Administration

Kevin McKay, Superintendent
Heidi Hellner-Gomez, Assistant Superintendent
Kris Diddens,
Executive Director of Human Resources
Jeff Loe,
Executive Director of Finance and Operations
Angel Carrizales,
Executive Director of Instructional Leadership

Contact Us

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General Fund Budget

The General Fund (GF) Budget is the most important appropriation, because the budget of \$95,475,073 provides for the school district’s annual operations. Support is provided for the approximately 6,618 students (represents head count, not Full Time Equivalents) who will be served by 457 certificated and 341 classified staff members.

Capital Projects Budget

The Capital Projects (CPF) Budget of \$2,050,000 provides for the upkeep of existing buildings with several planned major projects to improve the current conditions of existing buildings throughout the district. These funds can only be used on major renovations or remodeling of existing buildings, the purchase of properties and the building of new buildings for school operations and all associated costs as allowed by law.

Transportation Vehicle Fund Budget

The Transportation Vehicle Fund (TVF) Budget of \$510,000 is used to account for the purchases of school buses and the reimbursement from the State for the depreciation of our bus fleet.

Debt Service/Bond Fund Budget

The Debt Service/Bond Fund (DSF) of \$3,190,000 exists for the purpose of redeeming outstanding bonds and paying interest on voter approved bonds. These voter-approved bonds originally were sold to produce construction money for school facilities.

Associated Student Body Fund Budget

The Associated Student Body Fund (ASB) of \$637,309 provides a means for students to conduct authorized extracurricular events, collecting fees and expending funds in accordance with state and local guidelines. District funds and ASB may not be intermingled, and the district provides no support for ASB expenses.

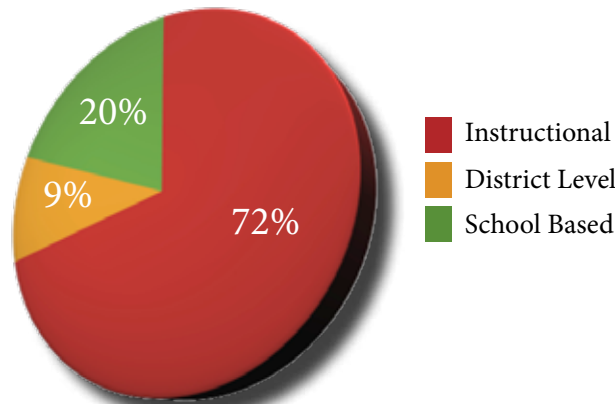
The Sunnyside School District Board of Directors has adopted the following budget for the 2018-2019 school year:

General Fund Budget.....	\$ 95,475,073
Capital Projects Budget.....	\$ 2,050,000
Transportation Vehicle Fund Budget.....	\$ 510,000
Debt Service/Bond Fund Budget.....	\$ 3,190,000
Associated Student Body Budget.....	\$ 637,309

Expenditure Areas of Support:

The following information shows Sunnyside’s commitment to educational excellence with direct support to the classroom at 72 percent, indirect support to the classroom at 10 percent and district level support at 19 percent.

2018-2019 Expenditure Areas of Support



If you have any questions regarding any of the information in this document, or if you would like a printout of the detailed budget information, please contact our Finance and Operations Department for assistance at (509) 836-5851.

District Level Support 9 percent

Supervision of Instruction.....	\$ 4,957,284
Operational Supervision.....	\$ 852,825
Central Administration	\$ 2,605,797

Other Support Activities 20 percent

Grounds Services.....	\$ 747,201
Custodial Services	\$ 2,742,417
Maintenance Services	\$ 1,385,233
Utilities.....	\$ 1,806,000
Insurance	\$ 590,000
Transportation Services	\$ 2,889,605
Child Nutrition Services.....	\$ 4,280,786
Building Security	\$ 746,969
Information systems/Printing.....	\$ 3,115,235
Warehouse/Motor Pool.....	\$ 158,007

Direct Classroom Support 72 percent

Teaching	\$ 51,110,285
Extra Curricular.....	\$ 1,122,636
Library.....	\$ 847,329
Guidance & Counseling	\$ 3,159,372
Pupil Management and Safety	\$ 338,504
Health Services	\$ 3,144,544
Instruction Professional Development.....	\$ 3,996,204
Principal’s Office	\$ 4,828,840

2018-2019 Estimated General Fund Revenues by Source

